

# City of Kenora - Program Net Cost Summary

Friday, February 10, 2012

	2010			2011			2012			
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	
<b>General Government</b>										
Mayor and Council	(\$288,147)			(\$267,082)	\$21,065	-7.31%	(\$319,048)	(\$51,966)	19.46%	
City Hall	(\$1,826,170)			(\$1,956,756)	(\$130,587)	7.15%	(\$2,108,170)	(\$151,414)	7.74%	
Human Resources	(\$216,385)			(\$235,615)	(\$19,230)	8.89%	(\$232,971)	\$2,644	-1.12%	
Building Rentals	\$68,878			\$60,888	(\$7,990)	-11.60%	\$40,231	(\$20,657)	-33.93%	
<b>Total</b>	<b>(\$2,261,824)</b>			<b>(\$2,398,565)</b>	<b>(\$136,741)</b>	<b>6.05%</b>	<b>(\$2,619,958)</b>	<b>(\$221,393)</b>	<b>9.23%</b>	